

as of 12/31/2011

For Month	Actual Revenue	# of Res	# of Cancels	Future Revenue *	# of Future Res	Total Actual Plus Future
Jan-11	-					
Feb-11	-			1,205		
Mar-11	-			8,323		
Apr-11	-			17,015		
May-11	2,360			22,995		
Jun-11	9,704			25,543		
Jul-11	25,011			9,737		
Aug-11	10,242			8,593		
Sep-11	8,622	151	21	510	4	
Oct-11	445	3	-	-	-	
Nov-11	-	-	-	-	-	
Dec-11	-	-	-	5,125	10	
Total YTD	\$56,384	154	21	5,125	10	\$61,509

* This figure is accumulative. It is the total Future bookings as of the last day of the month.

2011 totals	56,384	154	21	5,125	10	61,509
2010 totals	\$ -			\$ -		\$ -

Went Live - 01/04/2011